12 MONTHS ENDED JUNE 30, 2011       REVENUE:       MEMBER DUES     \$ 398,500       INTEREST     1,500	AFT LOCAL 2000 BUDGETED INCOME STATEMENT							
REVENUE:     S     398,500       INTEREST     1,500       TOTAL REVENUE     400,000       AFT     \$     82,500       MFT     74,000     3,200       AFL-CIO     3,200     159,700       NET TO LOCAL 2000:     \$     240,300       COMPENSATION     \$     65,000       WAGES EXPENSE (non-officer)     \$     65,000       EMPLOYEE BENEFITS EXPENSE     8,500       OFFICER COMPENSATION     \$     77,774       LESS: RELEASE TIME (est)     28,683     49,091       TOTAL COMPENSATION     \$     122,591       EMPLOYER PAYROLL TAXES     14,850       WORKERS DISABILITY INSURANC     \$     137,441       OFFICE EXPENSES:     7,000     ACCOUNTING FEES     4,200       EQUIPMENT/MAINTENANCE     2,000     20,200     OTHER EXPENSES:       CONVENTIONS AND CONFERENC \$     14,000     126GAL FEES     20,200       COTHER EXPENSES:     2,800     HOLIDAY MEETING     4,500       REFRESHMENTS     1,200     COLLEGE LEVENTS     1,500 <th colspan="8"></th>								
INTEREST   1,500     TOTAL REVENUE   400,000     AFFILIATION ASSESSMENTS:   47     AFT   \$ 82,500     MFT   74,000     AFL-CIO   3,200     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 77,774     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURANC   -     FILEPHONE EXPENSE   \$ 4,000     OFFICE EXPENSES:   7,000     TOTAL OTHER OFFICE   \$ 20,200     POSTAGE EXPENSES:   2,000     CONVENTIONS AND CONFERENC \$ 14,000   LEGAL FEES     LEGAL FEES   2,800     HOLIDAY MEETING   4,500     REFRESHMENTS   1,200     CONVENTIONS AND CONFERENC \$ 1,500   RECOGNITION/CONDOLENCES     REFRESHMENTS   1,200     COLLEGE EVENTS   1,500 </td <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td>				,				
TOTAL REVENUE   400,000     AFFILIATION ASSESSMENTS:   AFT   \$ 82,500     MFT   74,000   AFL-CIO     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 65,000     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYEE PAYROLL TAXES   14,850     WORKERS DISABILITY INSURANC   -     S   137,441     OFFICE EXPENSES:   7,000     TOTAL OTHER OFFICE   \$ 20,200     POSTAGE EXPENSE   7,000     ACCOUNTING FEES   4,000     LEGAL FEES   3,000     TOTAL OTHER OFFICE   \$ 20,200     OTHER EXPENSES:   20,000     CONVENTIONS AND CONFERENC \$ 14,000   16GAL FEES     LEGAL FEES   2,000     STIFENDS/CONTRACTS   17,100     PRESIDENT'S EXPENSES   2,800     HOLIDAY MEETING   4,500     CO	MEMBER DUES					\$	398,500	
AFFILIATION ASSESSMENTS:     AFT   \$ 82,500     MFT   74,000     AFL-CIO   3,200     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 77,774     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURAN(   \$ 137,441     OFFICE EXPENSES:   7,000     TELEPHONE EXPENSE   4,000     OFFICE SUPPLIES EXPENSE   7,000     ACCOUNTING FEES   4,200     EQUIPMENT/MAINTENANCE   2,000     POSTAGE EXPENSE:   3,000     TOTAL OTHER OFFICE   \$ 20,200     OTHER EXPENSES:   20,000     CONVENTIONS AND CONFERENC \$ 14,000   16GAL FEES     LEGAL FEES   2,800     HOLIDAY MEETING   4,500     REFRESIMENTS   1,200     COLLEGE EVENTS   1,500	INTEREST						1,500	
AFT   \$ 82,500     MFT   74,000     AFL-CIO   3,200     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 77,774     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURAN(   -     S   137,441     OFFICE EXPENSES:   7,000     TELEPHONE EXPENSE   \$ 4,000     OFFICE SUPPLIES EXPENSE   7,000     ACCOUNTING FEES   4,200     EQUIPMENT/MAINTENANCE   2,000     POSTAGE EXPENSE:   20,200     COTHER EXPENSES:   20,200     COTHER EXPENSES:   20,200     CONVENTIONS AND CONFEREN(\$ 14,000   LEGAL FEES     LEGAL FEES   29,000     STIPENDS/CONTRACTS   17,100     PRESIDENTS EXPENSES   1,500     REFRESHMENTS   1,200							400,000	
MFT   74,000     AFL-CIO   3,200     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 77,774     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURAN(   -     S   137,441     OFFICE EXPENSES:   7,000     TELEPHONE EXPENSE   4,000     OFFICE SUPPLIES EXPENSE   7,000     ACCOUNTING FEES   4,200     EQUIPMENT/MAINTENANCE   2,000     POSTAGE EXPENSE   3,000     TOTAL OTHER OFFICE   \$ 20,200     OTHER EXPENSES:   20,000     CONVENTIONS AND CONFERENC \$ 14,000   1EGAL FEES     LEGAL FEES   29,000     STIPENDS/CONTRACTS   17,100     PRESIDENT'S EXPENSES   2,800     HOLIDAY MEETING   4,500     REFRESHMENTS   1,200								
AFL-CIO   3,200     TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   \$ 65,000     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURAN(   -     OFFICE EXPENSES:   137,441     OFFICE SUPPLIES EXPENSE   7,000     ACCOUNTING FEES   4,200     EQUIPMENT/MAINTENANCE   2,000     POSTAGE EXPENSES:   120,200     CONVENTIONS AND CONFEREN(\$ 14,000   20,200     DTHER EXPENSES:   20,200     COTHER EXPENSES:   29,000     STIPENDS/CONTRACTS   17,100     PRESIDENT'S EXPENSES   2,800     HOLIDAY MEETING   4,500     REFRESHMENTS   1,500     RECOGNITION/CONDOLENCES   2,500     CHARITABLE DONATIONS   2,000     SCHOLARSHIP DONATIONS   5,000     ISSUES EDU				\$	•			
TOTAL AFFILIATION   159,700     NET TO LOCAL 2000:   \$ 240,300     COMPENSATION   *     WAGES EXPENSE (non-officer)   \$ 65,000     EMPLOYEE BENEFITS EXPENSE   8,500     OFFICER COMPENSATION   \$ 77,774     LESS: RELEASE TIME (est)   28,683   49,091     TOTAL COMPENSATION   \$ 122,591     EMPLOYER PAYROLL TAXES   14,850     WORKERS DISABILITY INSURAN(   -     *   137,441     OFFICE EXPENSES:   7,000     TELEPHONE EXPENSE   \$ 4,000     OFFICE SUPPLIES EXPENSE   7,000     ACCOUNTING FEES   4,200     EQUIPMENT/MAINTENANCE   2,000     POSTAGE EXPENSE:   20,200     CONVENTIONS AND CONFEREN(\$ 14,000   20,200     DEGLIPMENS/CONTRACTS   17,100     PRESIDENT'S EXPENSES   2,800     HOLIDAY MEETING   4,500     REFRESHMENTS   1,200     COLLEGE EVENTS   1,500     RECOGNITION/CONDOLENCES   2,500     CHARITABLE DONATIONS   5,000     SCHOLARSHIP DONATIONS   5,000     NISUES EDUCATION					•			
NET TO LOCAL 2000:\$ 240,300COMPENSATIONWAGES EXPENSE (non-officer)\$ 65,000EMPLOYEE BENEFITS EXPENSE8,500OFFICER COMPENSATION\$ 77,774LESS: RELEASE TIME (est)28,68349,091TOTAL COMPENSATION\$ 122,591EMPLOYER PAYROLL TAXES14,850WORKERS DISABILITY INSURAN(\$ 137,441OFFICE EXPENSES:7,000ACCOUNTING FEES4,000OFFICE EXPENSES:7,000ACCOUNTING FEES4,200EQUIPMENT/MAINTENANCE2,000POSTAGE EXPENSE3,000TOTAL OTHER OFFICE\$ 20,200OTHER EXPENSES:29,000STIPENDS/CONTRACTS17,100PRESIDENT'S EXPENSE2,800HOLIDAY MEETING4,500REFRESHMENTS1,200COLLEGE EVENTS1,500RECOGNITION/CONDOLENCES2,500CHARITABLE DONATIONS2,000SCHOLARSHIP DONATIONS2,000MISCELLANEOUS EXPENSE\$ 82,600TOTAL OTHER EXPENSES:\$ 82,600					3,200	-	150 700	
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